

Agency 24 - Department Of Motor Vehicles

Statutory Authority:

1. The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Further statutory authority for the operation of DMV is listed under the supporting information section.
2. The National Highway Act of 1966 is implemented at the state level by the Nebraska Highway Safety Program. The Nebraska Office of Highway Safety was created in June, 1967, through an Executive Order of the Governor, to carry out the provisions of this Act.

Vision Statement:

The Nebraska Department of Motor Vehicles is dedicated to providing quality customer service by:

1. training our workforce in the principles and practice of customer needs, streamlining service delivery systems and increasing productivity;
2. focusing on reducing fatalities, injuries, and crashes through it's highway safety programs;
3. using appropriate technology for information management to reduce paperwork and transaction cycle time; and,
4. jointly developing projects with other government agencies to maximize resources, enhance customer convenience, and avoid duplication of services.

Mission Statement:

The mission of the Department of Motor Vehicles is to ensure to the public that the licensing and safety needs of both the driver and vehicle shall be met as mandated by state statute. We shall provide efficient and effective service. This service shall be done with patience and understanding. We shall conduct ourselves in a professional and responsive manner. We take pride in our ability to assist the public, create and awareness for safe driving, provide timely answers to the public's questions, and listen to the public's needs and concerns.

Goals:

The Department of Motor Vehicles goals for the 1999-2001 and 2001-03 bienniums are:

1. To reduce the traffic fatality and injury crash rates (per 100 million vehicle miles) by 1.5 percent per year from the base year (1977) rate of 117.1.
2. To increase the collection of annual revenue 2 percent per year (excluding fee increases) from the base year of 1997.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	14,073,590	15,133,856	12,644,990	12,860,089	15,415,365	16,012,513
Federal Fund	1,634,811	1,779,365	2,407,295	2,420,075	2,466,871	2,495,210
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	15,708,401	16,913,221	15,052,285	15,280,164	17,882,236	18,507,723

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Program 032 - Department Administration

Program Objectives:

To provide supervision, guidance and central services for the agency.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
Cash Fund	885	0	0	0	0	0
Total Agency	885	0	0	0	0	0

Performance Measures:

NOTE: Program 032 - Departmental Administration for the Department of Motor Vehicles was transferred to Program 070 beginning July 1, 1997, to provide management flexibility.

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Program 070 - Enforcement Of Standards - Motor Vehicles

Program Objectives:

To meet its stated goals for the 1999-01 Biennium, the Department has established the following criteria for implementation of objectives in Program 70. These include managing the affairs of the Department with integrity, energy, and intelligence; increasing the awareness on the part of government and it's citizens as to the importance of the Department; increasing the self esteem of employees of the Department; developing a cadre of front line administrators; building bridges of trust between state government, the state legislature, county officials, and the general public; and continually looking for opportunities to make our operation more efficient and provide better service through automation, consolidation, and reorganization.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	11,037,793	11,361,034	11,385,827	11,596,340	11,569,551	12,156,370
Federal Fund	51,944	43,397	43,397	43,397	43,397	43,397
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	11,089,737	11,404,431	11,429,224	11,639,737	11,612,948	12,199,767

Performance Measures:

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Program 090 - License Plates

Program Objectives:

The sole purpose of Program 90 is to pay Cornhusker State Industries for the production of license plates and stickers. The program objectives are established and administered by the Titles and Registration Section (subprogram 23). The funds necessary to pay for the plates and stickers are transferred from the Highway Trust Fund.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	2,851,225	3,551,270	1,042,611	1,042,611	3,634,262	3,634,262
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	2,851,225	3,551,270	1,042,611	1,042,611	3,634,262	3,634,262

Performance Measures:

Description	FY98 Actual	FY99 Current	FY00 Request	FY01 Request
Plates Produced for 1999 Issue	1,597,972	2,054,536	495,143	223,285
Plates Produced for 2002 Issue				1,917,567
Stickers		5,402,384	5,557,797	5,117,982
Cost of 1999 Issue Plates			\$678,514	\$307,518
Cost of 2002 Issue Plates				\$2,864,281
Cost of Stickers			\$327,910	\$320,611
Husker Spirit Plates			\$5,820	\$36,000
3% Variance Allowance			\$30,367	\$105,852
Average Cost Per Plate			\$1.37	\$1.49
Average Cost Per Sticker			\$0.059	\$0.0626

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Program 644 - Highway Safety

Program Objectives:

Performance goals, both short and long term, evolve from the problem identification process. Identified priority areas are selected from this process and reviewed to assure that they are consistent with the guidelines and priority areas established by the U.S. Department of Transportation, National Highway Traffic Safety Administration.

Using the experience and expertise of the Nebraska Office of Highway Safety professional staff, an appropriate overall statewide performance goal and selected priority area performance goals are established. OVERALL PROGRAM OBJECTIVE: To reduce the statewide Fatal, A, and B type injury crashes by 3% from the 1998 projected number and an additional 6% by 2002.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	183,687	221,552	216,552	221,138	211,552	221,881
Federal Fund	1,582,867	1,735,968	2,363,898	2,376,678	2,423,474	2,451,813
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	1,766,554	1,957,520	2,580,450	2,597,816	2,635,026	2,673,694

Performance Measures:

Description	FY98 Actual	FY99 Current	FY00 Request	FY01 Request
Objective I				
Crashes	873	838	804	772
% Reduction	5%	4%	4%	4%
Objective II				
Restraint Usage	64.4%	66.5%	68.7%	71.9%
Objective III				
Crashes	1214	1202	1190	1166
% Reduction	2%	1%	1%	2%
Objective IV				
Crashes	2731	2704	2677	2623
% Reduction	1%	1%	1%	2%
Objective V				
Crashes	2935	2905	2876	2819
% Reduction	3%	1%	1%	2%
Objective VI				
Riders Trained	600	600	600	600